

2024 Long Term Maintenance List	General Fund Budget	Auxiliary Fund Budget	Total Project Budget
Academic, Administrative and Recreation Buildings			
<i>(Art & Design, Berry Events Center, C.B. Hedgcock, Cohodas Hall, Fine Arts Complex, Harden Hall, Weston Hall, PEIF, Superior Dome, The Science Building, Whitman Hall, other campus buildings)</i>			
<u>Interior Finishes Upgrades</u>			
Interior Finish Upgrades	\$215,000		
Interior Finishes Subtotal	\$215,000		
<u>Mechanical/Plumbing System Upgrades</u>			
Fume Hood Controls Upgrades	\$70,000		
Research Labs Chiller	\$175,000		
Academic Mall Chilled Water Loop Upgrades	\$150,000		
Art & Design Chiller Replacement	\$420,000		
PEIF Chiller Replacement	\$300,000		
Mechanical/Plumbing System Upgrades Subtotal	\$1,115,000		
<u>Building Envelope Upgrades</u>			
Window Replacement	\$150,000		
Building Envelope Upgrades Subtotal	\$150,000		
<u>Hardscape Infrastructure Upgrades</u>			
<i>(Concrete, Asphalt, Irrigation, Landscaping, etc.)</i>			
Parking Lot Upgrade	\$200,000		
Hardscape Infrastructure Upgrades Subtotal	\$200,000		
Capital Projects Matching Funds (2nd of 4 years)	\$200,000		
Total General Fund Projects	\$1,880,000		\$1,880,000
Auxiliary Services Buildings			
<i>(Northern Center/Dining Services/Northern Lights Dining)</i>			
Interior/Exterior Upgrades		\$25,000	
Equipment Replacement		\$230,000	
Total Auxiliary Services Projects		\$255,000	\$255,000
Residence Life/Housing Buildings			
<i>(Apartments)</i>			
Interior/Exterior Upgrades		\$125,000	
<i>(Residence Halls)</i>			
Infrastructure Maintenance/Replacement		\$915,000	
Total Residence Life/Housing Projects		\$1,040,000	\$1,040,000
Total Budget	\$1,880,000	\$1,295,000	\$3,175,000