

Capital and Long-Term Maintenance Projects with a total cost over \$250,000

- Harden Hall Renovation: Remaining \$30,340,000 (for a total project budget of \$32.7 million)

Previously approved \$760,000 for design fees at April 29, 2022 BOT meeting and \$1,600,000 for remaining design fees and move at May 5, 2023 BOT meeting.

- PEIF Vandament Arena Renovation: Additional \$300,000 for a total project budget of \$2.8 million.

Previously approved \$2.5 million at December 16, 2022.

- Superior Dome Turf Replacement: \$2.0 million.