

NORTHERN MICHIGAN UNIVERSITY
2003-2004 RECOMMENDED STUDENT LIFE BUDGET

	2002-2003	2003-2004	
	Approved	Recommended	
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
RESOURCES			
Residence Hall Room Rent	\$5,817,093	\$6,190,631	\$373,538
Apartment Rent	1,274,636	1,439,308	164,672
Office and Conference Room Rent	50,654	15,000	(35,654)
Furniture and Equipment Rent	16,081	12,500	(3,581)
Investment Income	165,000	127,000	(38,000)
Miscellaneous	65,000	72,500	7,500
RESOURCES	\$7,388,464	\$7,856,939	\$468,475
EXPENDITURES			
Personal Services	\$2,517,346	\$2,644,034	\$126,688
Supplies and Services	876,919	977,006	100,087
Repairs and Maintenance	1,117,648	760,500	(357,148)
Equipment	12,000	32,000	20,000
Utilities	1,076,097	1,197,185	121,088
Scholarships	136,250	251,723	115,473
Transfers:			
Debt Service	915,884	951,644	35,760
Capital Projects	359,078	332,505	(26,573)
General Fund Overhead	393,255	679,225	285,970
Auxiliary Services	7,045	28,760	21,715
Other	(123,058)	(97,643)	25,415
Reserves	100,000	100,000	0
EXPENDITURES	\$7,388,464	\$7,856,939	\$468,475