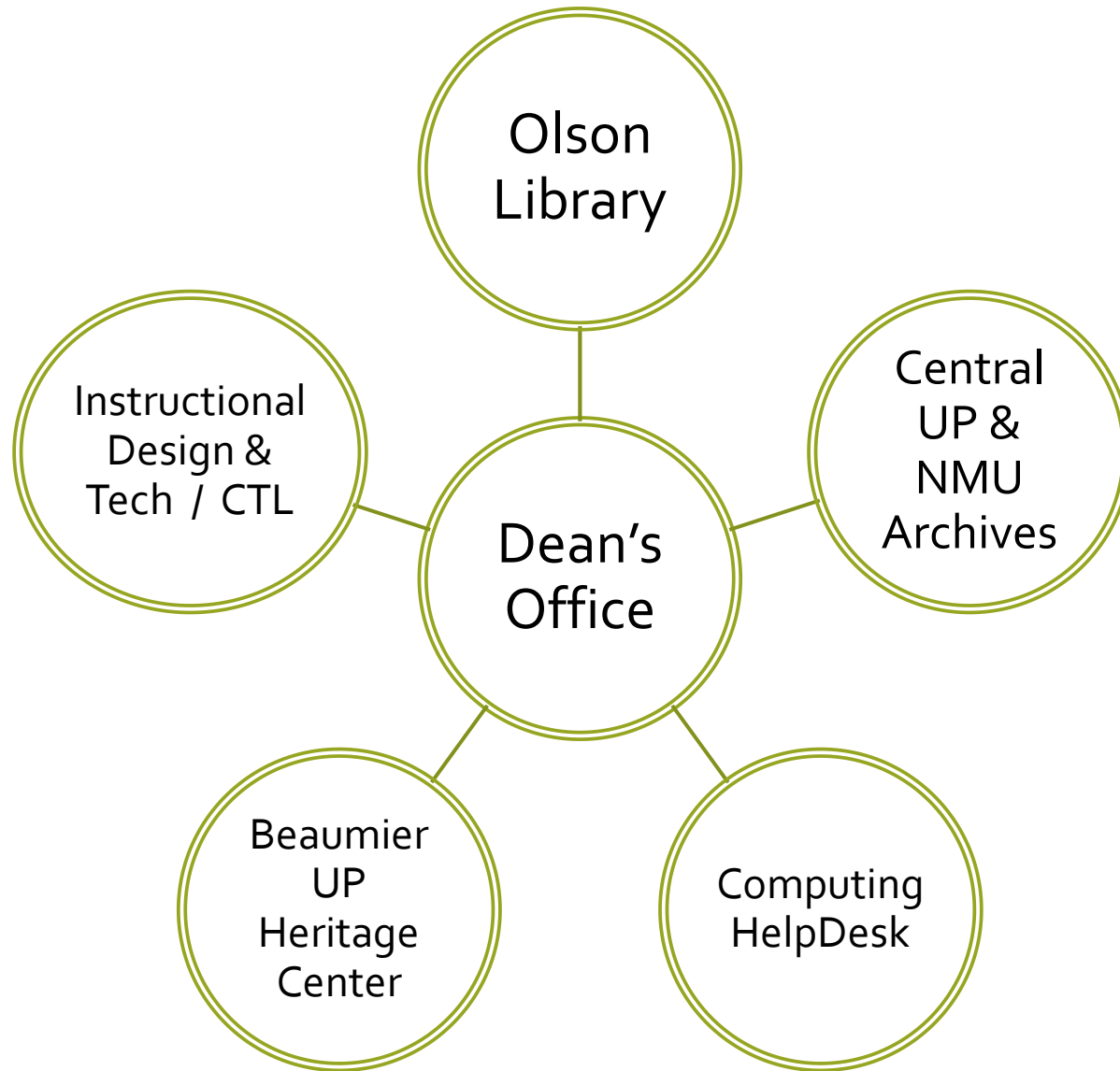


# ACADEMIC INFORMATION SERVICES

---

2015-16



# BEAUMIER UP HERITAGE CENTER

---

Promotes and preserves the history and culture of the Upper Peninsula  
through exhibitions and public programs

# INSTRUCTIONAL DESIGN & TECHNOLOGY / CENTER FOR TEACHING & LEARNING

---

## **Priorities 2015-16:**

- Support for online learning
- New faculty support
- Supporting the scholarship of teaching & learning

## **Reorganization opportunity:**

- Move classroom technology & furnishings support to Learning Resources Division - AV

# CENTRAL UP & NEMU ARCHIVES

---

Houses unpublished organizational records and personal papers that document the history of Northern Michigan University and the central Upper Peninsula of Michigan

# LYDIA M. OLSON LIBRARY

---

## Public Services

- Instruction
- Circulation
- User experience
- Interlibrary loan
- Reserves
- Programs
- Facility management

## Technical Services & Systems

- Cataloging
- Systems management
- Acquisitions/ ordering
- Web programming

## Collection Management

- Manage acquisitions budget
- Overall coordination of collection
- License negotiation
- Ongoing assessment & realignment of resources

## Public Services

- 5.5 FTE faculty
- 1 AP
- 4.5 FTE TOP
- Student labor

## Tech Services

- 2 faculty
- 2 AP systems administrators
- 1 AP web specialist (*vacant*)
- 4 TOP
- Student labor

## Collection Management

- *Vacant*  
(currently not approved to fill)



# Compared to public, 4-yr, Carnegie Masters with FTE enrollment between 6250 and 8250 (Based on 2012 report)



Averages	Librarians	Librarians and Other Professional Staff	Librarians and Other Professional Staff Per 1,000 FTE Students	Carnegie Classification Code	Total FTE 12-M Enrollment
<u>Northern Michigan University, MI</u>	9.00	12.00	1.41	Master's Colleges and Universities I	8,531
Comparison Group Average	11.06	13.15	1.78	Not Applicable	7422.3
STATE AVERAGE	10.09	13.36	3.95	Not Applicable	5132.5
NATIONAL AVERAGE	7.7	10.03	3.97	Not Applicable	3878.02
Comparison Group Median	10.11	12	1.59	Not Applicable	7414.5
STATE MEDIAN	4	5	2.15	Not Applicable	2014
NATIONAL MEDIAN	3.75	4.2	2.27	Not Applicable	1508

*Note:* From National Center for Education Statistics, Library Statistics Program. State and national averages/medians based on all 2- and 4-year colleges and universities, regardless of size or type

# Library Acquisitions FY 2016

<b>Monographs</b>	
Print	\$25,000
Ebooks	\$42,000
<b>AudioVisual</b>	
Electronic	\$14,500
DVD	\$2,500
<b>Serials</b>	
Print	\$134,000
Electronic	\$710,000
<b>Access Services</b>	\$6,000
<b>Total</b>	<b>\$934,000</b>

*Note:* FY 2015 acquisitions budget was \$930,000. Resource inflation is roughly 6%.

# Fund allocations by discipline

General	\$445,000
Chemistry	\$58,000
Biology	\$57,500
Psychology	\$49,300
Nursing	\$41,300
English	\$35,000
History	\$22,000
Political Science	\$20,000
Art & Design	\$11,700
Management & Marketing	\$4,300
TOS	\$2,000
Criminal Justice	\$834

# Trends in Academic Libraries

- Support for 3D and 4D information literacy (e.g., data visualization studios and support, 3D scanning & printing, multimedia tutoring)
- Support for scholarship and publishing (e.g., support for copyright negotiation, big data storage and support)
- Interdisciplinary programs and engagement
- Increased engagement with alumni (e.g., research databases for alumni)
- Increased need for development and fundraising
- Anticipated high inflation for digital resources
- Emphasis on collaboration

# Strengths of NMU's Library & Archives

- Helpful, collaborative faculty and staff
- Broad range of interdisciplinary services and resources
- Space for collaboration and group work
- Alumni reported that the collection and space were valuable to them as students

# Areas for improvement

- Updated and more diverse resources
- Improve usability of search methods
- Continue to transform the library into the intellectual center of campus
- Physical space
- Additional programs and events to support scholarship and publishing
- Resources that can be used by alumni
- Improve communication regarding available resources and services

# Request for Faculty Position – Collection Development Librarian

## **Primary responsibility:**

- Management of \$935,000 acquisitions budget

## **Impact of vacancy:**

- Missed opportunities for resource cooperation with other institutions
- Limited ability to realign acquisitions budget
- Limited ability to assess the collection as a whole
- Delays in license negotiation and payment
- Decrease in capacity for other librarians to teach and support students

## **EPC guidelines:**

- Strong department need demonstrated by lack of redundancy of the expertise needed for this position, history & expectation of sustained need for the expertise, comparison to peer institutions