

**NORTHERN MICHIGAN UNIVERSITY  
APPROVED GENERAL FUND OPERATING BUDGET  
FISCAL YEAR 2022-2023**

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	<b>2022-2023 Approved Budget</b>
<b>REVENUES</b>	
State appropriations	\$49,838,800
Student tuition and fees	88,382,000
Scholarships and fellowships	(21,195,000)
Subtotal - Net Tuition and Fees	<u>67,187,000</u>
Sales and services of educational activities	870,000
Investment income	<u>802,000</u>
<b>Total Revenues</b>	<b><u>\$118,697,800</u></b>
<b>EXPENSES</b>	
Personnel services	\$76,320,387
Supplies, materials, support of designated operations and services	24,692,645
Equipment, library acquisitions, reserves and maintenance	6,637,875
Utilities	6,707,000
Debt Service	<u>4,339,893</u>
<b>Total Expenses</b>	<b><u>\$118,697,800</u></b>

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