

**NORTHERN MICHIGAN UNIVERSITY  
APPROVED GENERAL FUND OPERATING BUDGET  
FISCAL YEAR 2024-2025**

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	<b>2024-2025 Approved Budget</b>
<b>REVENUES</b>	
State appropriations	\$54,107,800
Student tuition and fees	100,253,000
Scholarships and fellowships	(24,778,000)
Subtotal - Net Tuition and Fees	<u>75,475,000</u>
Sales and services of educational activities	690,000
Investment income	802,000
<b>Total Revenues</b>	<b><u>\$131,074,800</u></b>
<b>EXPENSES</b>	
Personnel services	\$84,153,800
Supplies, materials, support of designated operations and services	28,093,000
Equipment, library acquisitions, reserves and maintenance	6,850,000
Utilities	6,708,000
Debt Service	5,270,000
<b>Total Expenses</b>	<b><u>\$131,074,800</u></b>

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