**Strategic Planning and Budgeting Advisory Committee**

**Wednesday, June 29, 2016**

**2:00-4:00 pm**

**Charcoal Room**

**AGENDA**

**PURPOSE**

To become familiar with NMU’s budget and discuss the approach to budget restructuring opportunities

1. Overview of Budget -- President Erickson
2. In-depth Budget Presentation - Sherri Towers
   1. Understanding Different Budget Types (General Fund, Auxiliary, Cost Recovery, etc.)
   2. General Fund budget
3. Preliminary Draft: 5 Year Enrollment Plan -- President Erickson
4. Approach to Budget Restructuring Opportunities – Leslie Warren & Brent Graves