

SPBAC Meeting, Sept. 6, 2017

Strategic Planning and Budgeting Advisory Committee
Wednesday, September 6, 2017
3:00-5:00 pm
Cadillac/Brule, University Center

PURPOSES

- Discuss university budget for FY 17-18
- Identify big, innovative ideas that could become groundbreaking initiatives
- Identify strategies to encourage innovation on campus

PRE-MEETING HOMEWORK

The NMU strategic plan directs us to invest in innovation. At Convocation, President Erickson and Provost Schuiling highlighted several big initiatives, including the Forensic Research Outdoor Station, the Educational Access Network, the Medicinal Plant Chemistry program, and the Behavioral Education, Assessment & Research Center. If your office (alone or with others) had resources to start something big, what would you do?

Before the meeting, talk to your colleagues about big, innovative ideas. We'll share ideas at the SPBAC meeting.

Meeting Agenda

- Welcome – Co-chairs Brent Graves and Leslie Warren
- Overview of Fall Board of Trustees Meeting – President Fritz Erickson and Vice President Gavin Leach
- SRA Agenda – Carol Johnson and Tricia Busch
- Update on Current NMU Initiatives – President Fritz Erickson
- Group Exercise and Discussion: Big, innovative ideas
- Good of the Order

Fall Meeting Schedule

Meetings are tentatively scheduled for 3-5 p.m. in the University Center on the following Wednesdays:

- September 6, Cadillac/Brule Rooms
- October 4, Cadillac/Brule Rooms
- November 1, Huron/Erie Rooms
- December 13, Huron/Erie Rooms