

**Strategic Planning and Budgeting Advisory Committee**  
**Thursday, September 13, 2018**  
**3:00-5:00 pm**  
**Charcoal Room, University Center**

**Northern Michigan University Campus Master Plan:**

NMU has begun an update to our Campus Master Plan. This update is being led by JJR/Smith Group and includes 1) a comprehensive look at the 2008 Campus Master Plan, 2) accomplishments and changes since our current plan was adopted, and 3) the formulation of a new plan to help guide campus change for the next 10 to 15 years. The update process commenced with a Board of Trustees retreat in July. Since then JJR/Smith Group has been gathering data and meeting with Facilities staff with the intent of conducting on campus meetings, interviews and charrettes during the fall semester. As part of this process, Facilities would like to engage the Strategic Planning and Budgeting Advisory Committee (SPBAC) to consider change opportunities for our physical campus.

More information about the current Campus Master Plan: <https://www.nmu.edu/facilities/master-plan>

***Meeting goals:***

1. To review the 2008 Campus Master Plan and the projects outlined in the plan that have been accomplished
2. To gather feed-back on opportunities for our new plan

***Discussion facilitators:***

1. Doug Kozma from JJR/Smith Group
2. Kathy Richards and Jim Thams, NMU Facilities

***To prepare for the meeting:***

Consider the current state of and opportunity for changes associated with the following themes:

**A. Academic and Administrative Space**

- a. Describe and comment on both our academic and administrative spaces. Specifically, the following elements
  - i. Location
  - ii. Quantity
  - iii. Quality
  - iv. Assignment

**B. Student / Campus Life**

- a. What is the quantity and quality of student gathering space on campus
  - i. For resident students
  - ii. For commuters
- b. Do we have adequate space that promotes informal learning / socialization between faculty, residents and commuter students?
- c. Do we have adequate space for campus visitors and alumni?
- d. Are there other space uses that should be considered that enhance the campus experience?

**C. Athletic and Recreational Space**

- a. What is the quality of facilities for NMU athletic programs? How does this impact the student experience?

- b. What is the quality of our recreation space and how does it impact the student experience? Do we have enough? If not, what do we need?
- c. Do we have enough space for club sports and general recreation?
- d. Are there specific recreation opportunities that could be enhanced with improved facilities? If so, what are they?

**D. Residential Space**

- a. Do we have enough on campus housing?
- b. What is the quality of the NMU housing stock?
- c. Changes or other improvements to consider in addition to the new Woods Complex?

**E. Parking and Vehicular Circulation**

- a. Do we have enough parking?
- b. Is parking in the right location?
- c. Do we have the right mix?

**F. Pedestrian, bike and other modes of circulation**

- a. What could we do to improve the pedestrian environment?
- b. Are there areas of campus that are difficult for the pedestrian to access?
- c. What could be done to facilitate the use of non-motorized modes of transportation?

**G. Land use and our natural environment**

- a. Main Campus
  - i. How does the distribution or location of facilities and their function (buildings, parking, other) impact the student experience?
  - ii. Are there changes we should consider to the natural environment (landscaping, outdoor learning opportunities, student use, etc.)?
- b. Off-Campus Lands
  - i. Are you aware of NMU off-campus lands; 160 Acres in Forestville, 200 Acres in South Marquette, 120 Acres in Harvey?
  - ii. Are there suggestions for potential uses of these properties?

**H. Sustainability**

- a. How can sustainability be promoted on the physical campus?
- b. Should there be a standard for building design?

**I. Partnerships**

- a. Are there opportunities to initiate or enhance or partner with
  - i. The City of Marquette or other local municipalities?
  - ii. Non-Profits such as the NTN?
  - iii. Other groups?
- b. Are there potential partnerships for adjacent lands such as the former hospital property, armory, others?

**J. Other**

- a. Are there other opportunities related to NMU's physical campus that should be considered as part of the Master Planning process?