

Strategic Planning & Budgeting Advisory Committee

Wed., Dec. 12, 2018

3-5 p.m., Ontario Room, UC

President Erickson reported on the following:

- 1) Board of Trustee Meeting
- 2) Strategic Resource Allocation
- 3) Campus Master Plan

Board of Trustee Meeting

Items on the board agenda:

- Enrollment review; attracting/retaining students
- Campus Master Plan
- SRA Process
- Our two outgoing Board members Scott Holman and Rick Popp; our two incoming board members will be on campus—Travis Weber & Steve Young
- Capital Outlay

Strategic Resource Allocation

Our task forces have done an amazing level of work, thanks to Provost Schuiling and VP Leach. When the committees were done, 607 individual programs/recommendations had to be reviewed. Possible to reduce the size of our majors—some are 60-80 credits long—to 36 credit hours? No requirement for a minor but have multiple minors so students can do multiple things?

President Erickson mentioned that NMU is in good shape as an institution. Our early enrollment numbers are good compared to other Michigan institutions. The SRA is only a draft at this point.

Nathan Grawe, a demographics author in higher education, will be on campus in March. Also, Garret Westlake, Exec. Dir of the daVinci Center at Virginia Commonwealth University, will visit campus in January. He will speak on transformation and innovation as it is relative to SRA and our strategic plan.

President Erickson thanked all who worked so diligently on SRA.

Campus Master Plan

The last campus master plan was done in 2008. The concept of the new campus master plan is to establish the academic core—the place where the University exists. (see Facilities Slides.

Goals:

- No parking, no automotive—want to make campus for pedestrian friendly. Possibly a trolley through campus/parking garage?
- New apartments along Presque Isle
- Replace Spooner Hall

- Add building to Woods Complex
- New Health Center/Counseling Center

University forums will be scheduled to receive feedback.

Respectfully submitted by,

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President's Office