

Strategic Planning & Budgeting Advisory Committee

Wed., May 3, 2017

3-5 p.m., Huron/Erie Room, UC

(Open Block-style set-up)

President Erickson mentioned the following:

- Board of Trustees meeting is tomorrow with a tour of The Woods (the new dorms)
- Tuition should be set at tomorrow's meeting; families will then have some lead time
- Freshman numbers have increased
- NMU received 6.5 million dollars from MEDC for the EAN buildout
- BOT will continue to discuss the proposed mission/vision statement; no vote will be done at tomorrow's meeting

SRA Update

Kerri Schuiling gave an update on Strategic Resource Allocation (see attached). This information will also be shared in Campus Connect.

Tuition & Fees

Gavin Leach and Sherri Towers discussed tuition and fees. Tuition monies go to the general fund; summer monies go back to the department (and that will not change). Steve VandenAvond stated that online tuition rates are per online program. NMU Global Campus is strictly online students/online classes only for an entire degree program. Brad Hamel is the 'concierge' for online programs. Tuition from online classes goes to each specific department.

EAN

We received a 6.5 million dollar loan from MEDC, and every dollar will be spent to help buildout the LTE network across the Upper Peninsula. We plan to service 64 sites in the next two years, and all of them have schools identified. Four schools are ready to go live—Escanaba, Watersmeet, Crystal Falls, and Chatham/Eben.

The cost for EAN is:

\$19.95 for K-12 students

\$24.95 for Alumni & Veterans

\$34.95 for Community members

SPBAC will not be meeting this summer. Keep an eye out for a fall meeting schedule.

Respectfully submitted,

Terri L. Williams
Administrative Assistant
Office of the President